

## Appendix 1

### Public Health Savings Proposals:

| Service type and originally agreed saving   | Description of service and impact assessment   | Revised savings proposals  |
|---|--|--|
| 1.1 Short term interventions to improve Public Health outcomes<br><br><b>Original savings proposal £2,294,000</b> | Budget used for short term interventions to improve areas of lower performance against Public Health Outcomes Framework. Initial proposal was to cut the whole of this budget but the proposal is now to reduce. No impact on exiting services but funding available for one-off projects will decrease. | <b>1.1 It is recommended to proceed with a reduced savings proposal of £1,646,000.</b> |
| 1.2 Staffing<br><br><b>Original savings proposal £125,000</b>   | Staffing was to reduce to reflect cut in overall level of services but proposal is now to maintain current posts. No impact.   | <b>1.2 It is recommended not to proceed with this savings proposal.</b>                |
| 1.3 Overheads<br><br><b>Original savings proposal £75,000</b>   | Budget reviewed and efficiencies have reduced costs. No impact.  | <b>1.3 It is recommended to proceed with the savings proposal of £75,000.</b>          |
| 1.4 Commissioning Grants Prospectus<br><br><b>Original savings proposal £111,000</b>                              | Initially a 20% reduction for voluntary sector services was proposed but it is now recommended to maintain existing investment. No impact.   | <b>1.4 It is recommended not to proceed with this savings proposal.</b>                |

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|--|---|---|
| <p>1.5 Partnerships – Creating Healthy Communities</p> <p><b>Original savings proposal £64,000</b></p>               | <p>These are community interventions to improve health through physical activity and healthy eating. The reductions arise as contracts cease. There is a potential impact on protected characteristic groups who are more likely to experience health inequalities. The reduction however represents 12.5% of overall funding of £508,000 and the remaining sum will be focused on addressing health inequalities and thus potential impact on protected characteristic groups will be fully mitigated.</p> | <p><b>1.5 It is recommended to proceed with the savings proposal of £64,000.</b></p>        |
| <p>1.6 Obesity – Healthy Eating and Physical Activity for Adults</p> <p><b>Original savings proposal £78,000</b></p> | <p>These are primary care and wider system capacity development interventions to improve health. It is now proposed to continue with current investment. No impact.</p>   | <p><b>1.6 It is recommended not to proceed with this savings proposal</b></p>               |
| <p>1.7 Smoking Cessation</p> <p><b>Original savings proposal £305,000</b></p>  | <p>Contract value for specialist service decreased when re-commissioned to release resource for wider tobacco control. A reduction in wider tobacco control activity may lead to an increase in smoking related diseases impacting on demand for health and social care services and so it is proposed that this investment is now maintained. No impact.</p>   | <p><b>1.7 It is recommended to proceed with a reduced savings proposal of £152,000.</b></p> |
| <p>1.8 Smoking Cessation</p> <p><b>Original savings proposal £95,000</b></p>   | <p>This is an estimated saving through better management of prescribing activity. No impact.</p>  | <p><b>1.8 It is recommended to proceed with the savings proposal of £95,000.</b></p>        |
| <p>1.9 Tobacco Control</p> <p><b>Original savings proposal £51,000</b></p>   | <p>Removal of general tobacco control programme is no longer proposed. No impact.</p>   | <p><b>1.9 It is recommended not to proceed with this savings proposal.</b></p>              |

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|---|--|---|
| 1.10 Health Improvement and Health Promotion<br><br><b>Original savings proposal £20,000</b>  | It is no longer proposed to proceed with the reduction in training budget for wider public health workforce. No impact.  | <b>1.10 It is recommended not to proceed with this savings proposal.</b>        |
| 1.11 Alcohol Strategy<br><br><b>Original savings proposal £25,000</b>                         | It is no longer proposed to reduce investment in alcohol prevention services. No impact.   | <b>1.11 It is recommended not to proceed with this savings proposal.</b>        |
| 1.12 Emergency Planning and Infection Control<br><br><b>Original savings proposal £88,000</b> | Staffing arrangements reviewed to ensure infection control work is covered by the Health Protection Specialist role. It is therefore proposed the saving is taken but there will be no impact. | <b>1.12 It is recommended to proceed with the savings proposal of £88,000.</b>  |
| 1.13 Warmer Homes<br><br><b>Original savings proposal £75,000</b>                             | It is no longer proposed to reduce spend on fuel poverty programme. No impact.   | <b>1.13 It is recommended not to proceed with this savings proposal.</b>        |
| 1.14 Sexual Health Advice<br><br><b>Original savings proposal £15,000</b>                     | It is no longer proposed to reduce investment in sexual health advice services. No impact.   | <b>1.14 It is recommended not to proceed with this savings proposal.</b>        |
| 1.15 Sexual Health<br><br><b>Original savings proposal £219,000</b>                           | Reductions arise from savings against out of area tariff recharges. No impact.   | <b>1.15 It is recommended to proceed with the savings proposal of £219,000.</b> |

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| 1.16 Drugs and Alcohol<br><br><b>Original savings proposal<br/>£911,880</b>                 | It is no longer proposed to reduce investment in drug and alcohol services. No impact. | <b>1.16 It is recommended not to proceed with this savings proposal.</b> |
| 1.17 Children's Public Health Services<br><br><b>Original savings proposal<br/>£261,173</b> | Reductions are no longer required in Children's public health services. No impact.     | <b>1.17 It is recommended not to proceed with this savings proposal.</b> |